

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005  
CLARK COUNTY CONSORTIUM, WA

DATE: 09-06-06

TIME: 11:13

PAGE: 1

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2005-0001	CDBG ADMINISTRATION & FAIR HOUSING					
	CDBG	283,363.00	300,000.00	298,127.28	1,872.72	298,127.28
	DESCRIPTION: MANAGEMENT OF THE CLARK COUNTY CDBG PROGRAM AND FAIR HOUSING ACTIVITIES.					
2005-0002	CAMAS NE 38TH AVENUE IMPROVEMENTS					
	CDBG	0.00	130,719.00	2,423.34	128,295.66	2,423.34
	DESCRIPTION: CONSTRUCTION OF CURBS, SIDEWALKS, AND STORM WATER IMPROVEMENTS.					
2005-0003	CLARK COUNTY NE 23RD/NW 104TH SIDEWALKS					
	CDBG	107,300.00	207,000.00	144,537.21	62,462.79	144,537.21
	DESCRIPTION: ENGINEERING AND CONSTRUCTION OF SIDEWALKS AND CURB RAMPS ON 25TH FROM G TO E STREET AND 25TH TO 28TH STREET FROM G TO H STREET.					
2005-0004	WASHOUGAL 25TH, 28TH, AND F ST. IMPROVEMENTS					
	CDBG	0.00	115,300.00	2,940.79	112,359.21	2,940.79
2005-0005	YACOLT JONES STREET SIDEWALK IMPROVEMENTS					
	CDBG	171,700.00	249,700.00	107,284.58	142,415.42	107,284.58
	DESCRIPTION: ENGINEERING AND CONSTRUCTION OF SIDEWALKS, CURB RAMPS AND STROM WATER CONTROL SYSTEM ON THE SOUTH SIDE OF JONES STREET FROM THE TOWM LIMITS ON THE EAST TO JOHNSON AVENUE ON THE WEST.					
2005-0006	HISTORICAL MUSEUM ADA IMPRVEMENTS					
	CDBG	150,100.00	158,100.00	0.00	158,100.00	0.00
	DESCRIPTION: CONSTRUCTION OF AN ELEVATOR ON OUTSIDE OF NORTH WALL, WALKWAY FROM 16TH STREET AND REDESIGN RESTROOMS TO MAKE HANDICAPPED ACCESSIBLE.					
2005-0007	IERR MENS RECOVERY HOUSE					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2005-0008	NW MENTAL HEALTH WELLNESS PROJECT FACILITY					
	CDBG	200,000.00	208,000.00	202,389.24	5,610.76	202,389.24
	DESCRIPTION: ACQUISITION OF A FACILITY AT 317 E. 39TH STREET, VANCOUVER TO PROVIDE MENTAL HEALTH SERVICES TO LOW-INCOME ADULTS.					

2005-0009	SHARE ASPIRE TRANSITIONAL HOUSING					
	CDBG	32,300.00	35,800.00	21,974.94	13,825.06	21,974.94
	DESCRIPTION: SUPPORT STAFFING OF A TENANT-BASED HOUSING COUNSELOR AND CASE MANAGER FOR SHARE'S WISE MOVE TRANSITIONAL HOUSING PROGRAM.					
2005-0010	UNLIMITED CHOICES ADAPT-A-HOME					
	CDBG	86,834.00	90,334.00	87,712.88	2,621.12	87,712.88
	DESCRIPTION: SMALL GRANTS TO LOW INCOME ELDERLY AND PERSONS WITH DISABILITIES OR MOBILITY PROBLEMS TO MAKE THEIR HOUSE OR APARTMENT ACCESSIBLE. COUNTYWIDE EXCEPT VANCOUVER.					
2005-0011	COUNCIL FOR THE HOMELESS TEN YEAR PLAN					
	CDBG	17,000.00	21,000.00	15,189.69	5,810.31	15,189.69
	DESCRIPTION: COMPREHENSIVE 10-YEAR PLAN TO END CHRONIC AND FAMILY HOMELESSNESS.					
2005-0012	CLARK COUNTY HOUSING REHABILITATION					
	CDBG	150,000.00	110,000.00	21,678.65	88,321.35	21,678.65
	DESCRIPTION: LOW INTEREST LOANS TO LOW INCOME HOMEOWNERS TO REHABILITATE OR MAKE SMALL EMERGENCY REPAIRS TO SINGLE FAMILY, OWNER-OCCUPIED HOMES. COUNTYWIDE EXCEPT VANCOUVER.					
2005-0013	HOME ADMINISTRATION AND FAIR HOUSING					
	HOME	0.00	173,921.32	168,014.19	5,907.13	168,014.19
2005-0014	VHA MILL CREEK SENIOR ESTATES					
	HOME	448,700.00	0.00	0.00	0.00	0.00
	DESCRIPTION: DESIGN AND CONSTRUCTION OF 28 ONE-BEDROOM APARTMENTS FOR SENIOR CITIZENS WITH AN INCOME BELOW 50% OF THE MEDIAN AREA INCOME. LOCATION IS 520 NW 12TH AVENUE, BATTLE GROUND, WA.					
2005-0015	YW HOUSING AURORA PLACE					
	HOME	706,911.00	961,250.00	0.00	961,250.00	0.00
	DESCRIPTION: CONSTRUCTION OF 25 UNITS OF 1, 2, AND 3 BEDROOM APARTMENTS FOR FAMILIES BELOW 30% OF THE MEDIAN AREA INCOME. LOCATION IS 8205 NE FOURTH PLAIN VANCOUVER.					
2005-0016	CNPB FIRST HOME LOAN \$1,224,977					
	HOME	358,066.00	468,822.00	257,694.00	211,128.00	257,694.00
	DESCRIPTION: FINANCIAL ASSISTANCE FOR FIRST TIME HOME BUYERS. ASSISTANCE IS A SECOND LOAN AT NO INTEREST WITH SHARED APPRECIATION. ASSISTANCE AVAILABLE COUNTYWIDE. TOTAL CONTRACT \$1,224,977.					

2005-0017	SHARE ASPIRE TRANSITIONAL HOUSING					
	HOME	287,500.00	296,375.00	160,422.93	135,952.07	160,422.93
	DESCRIPTION: FUNDS FOR TENANT-BASED RENTAL ASSISTANCE FOR 39 PEOPLE WHO ARE BELOW 50% OF THE MEDIAN AREA INCOME. TENANTS WILL RECIVE CASE MANGEMENT SERVICES.					
2005-0018	AFFORDABLE COMMUNITY ENVIRONMENTS CHDO OPERATING FUNDS					
	HOME	24,245.00	24,245.00	22,700.00	1,545.00	22,700.00
	DESCRIPTION: FUNDS FOR OPERATING COSTS OF A COMMUNITY HOUSING DEVELOPMENT ORGANIZAT ION.					
2005-0019	COLUMBIA NONPROFIT HOUSING CHDO OPERATING FUNDS					
	HOME	24,245.00	24,245.00	24,245.00	0.00	24,245.00
	DESCRIPTION: FUNDS FOR OPERATING COSTS OF COMMUNITY HOUSING DEVELOPMENT ORGANIZATIO N.					
2005-0020	YW HOUSING CHDO OPERATING COSTS					
	HOME	24,245.00	24,245.00	22,224.61	2,020.39	22,224.61
	DESCRIPTION: FUNDS FOR OPERATING COSTS OF COMMUNITY HOUSING DEVELOPMENT ORGANIZATION.					
2005-0021	VHA MILL CREEK APARTMENTS					
	HOME	448,700.00	448,700.00	3,664.22	445,035.78	3,664.22
	DESCRIPTION: CONSTRUCTION OF 50 ONE, TWO, AND THREE-BEDROOM APARTMENTS AND COMMUNITY BUILDING FOR FAMILIES AT OR BELWO 50% OF THE AREA MEDIAN INCOME.					
2005-0022	FIRST HOME LOAN - CDBG					
	CDBG	300,000.00	128,374.00	128,374.00	0.00	128,374.00
2004-0001	CDBG ADMINISTRATION & FAIR HOUSING					
	CDBG	295,200.00	280,136.32	280,136.32	0.00	72,177.17
	DESCRIPTION: ADMINISTRATION OF THE CLARK COUNTY CDBG PROGRAM.					
2004-0002	BATTLE GROUND 20TH AVENUE IMPROVEMENTS					
	CDBG	150,000.00	152,859.45	152,859.45	0.00	32,878.47
	DESCRIPTION: DESIGN AND CONSTRUCTION OF SIDEWALKS AND GUTTERS ALONG SW 20TH AVE. FROM 200 FT SOUTH OF MAIN FOR 1,000 FT ON THE EAST SIDE AND ESTENDING 300 FT ON SW 2ND STREET. CENSUS TRACT 404.07.					
2004-0003	CAMAS COUCH/16TH STREET IMPROVMENTS					
	CDBG	256,928.00	256,335.22	256,335.22	0.00	27,869.52
	DESCRIPTION: FOUR BLOCKS OF STREET, STROM DRAINAGE, WATER, AND SEWER IMPROVEMTS.					

2004-0004	WOODLAND RESERVIOR COVER					
	CDBG	100,000.00	102,663.16	102,663.16	0.00	97,218.68
	DESCRIPTION: UPGRADE COVER ON WATER RESERVIOR IN WOODLAND. CENSUS TRACT 15.					
2004-0005	COLUMBIA RIVER MENTAL HEALTH PLANNING					
	CDBG	20,000.00	19,837.05	19,837.05	0.00	13,656.95
	DESCRIPTION: PLAN FOR THE USE OF THE SECOND FLOOR OF THE COLUMBIA RIVER MENTAL HEALTH OFFICES.					
2004-0006	BATTLE GROUND SENIOR CENTER IMPROVEMENTS					
	CDBG	63,000.00	68,422.24	68,422.24	0.00	50,419.46
	DESCRIPTION: IMPROVEMENTS TO THE SENIOR CENTER INCLUDING UPGRADES TO THE CEILING, KITCHEN, RESTROOMS, AND PARKING LOT. CENSUS TRACT 404.06.					
2004-0007	IERR TRANSITING MENS HOME					
	CDBG	196,937.00	196,937.00	147,690.43	49,246.57	147,690.43
	DESCRIPTION: FUNDS FOR THE PURCHASE OF A GROUP HOME FOR UP TO SIX MEN IN RECOVERY FROM DRUG AND ALCOHOL ABUSE.					
2004-0008	SHARE WISE MOVES					
	CDBG	32,300.00	34,133.15	34,133.15	0.00	12,062.86
	DESCRIPTION: CASE MANAGEMENT FOR 85 HOMELESS PEOPLE IN CONJUNCTION WITH HOME RENTAL SUBSIDY.					
2004-0009	WASHOUGAL SOCIAL SERVICE BUILDING IMPROVEMENTS					
	CDBG	257,300.00	266,440.55	238,953.58	27,486.97	238,304.42
	DESCRIPTION: REHABILITATION OF THE WASHOUGAL SOCIAL SERVICE CENTER INCLUDING ELEVATOR INSTALLTION AND PAVING OF PARKING LOT. CENSUS TRACT 405.08.					
2004-0010	WASHOUGAL SIDEWALK CONSTRUCTION					
	CDBG	141,600.00	147,738.92	147,738.92	0.00	146,161.77
	DESCRIPTION: CONSTRUCTION OF SIDEWALKS AND ADA RAMPS IN PLACES WHERE THERE ARE NONE IN AND NEAR DOWNTOWN WASHOUGAL. CENSUS TRACT 405.09.					
2004-0011	CLARK COUNTY HOMEOWNER REHABILITATION					
	CDBG	150,000.00	121,280.70	112,286.43	8,994.27	112,286.43
	DESCRIPTION: REHABILITATION OF OWNER OCCUPIED SINGLE FAMILY HOMES.					
2004-0012	CLARK COUNTY HOME PROGRAM ADMINISTRATION					
	HOME	155,632.00	196,722.84	196,722.84	0.00	33,568.50
	DESCRIPTION: ADMINISTRATION OF THE HOME PROGRAM.					

2004-0013	ACE THE MEWS AT CASCADIA VILLAGE					
	HOME	610,869.00	617,699.28	617,699.28	0.00	99,944.30
	DESCRIPTION: CONSTRUCTION OF A TOTAL OF 24 UNITS OF 1, 2, AND 3 BEDROOM APARTMENTS FOR FAMILIES BELOW 50% OF THE MEDIAN AREA INCOME.					
2004-0015	YW HOUSING MAIN STREET APARTMENTS					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: PROJECT CANCALLED.					
2004-0016	CNPH FHL - HOME 455103					
	HOME	150,000.00	350,542.00	350,542.00	0.00	0.00
	DESCRIPTION: FINANCIAL ASSISTANCE TO FIRST TIME HOMENUYERS WITH INCOMES BELOW 80% OF THE MEDIAN AREA INCOME. ASSISTANCE IS A SECOND, NO INTEREST, AND SHARED APPRECIATION. PROGRAM IS COUNTY WIDE.					
2004-0017	SHARE STORY STREET PROGRAM					
	HOME	156,000.00	153,877.13	153,877.13	0.00	69,503.80
	DESCRIPTION: FUNDSFOR TENANT-BASED RENTAL ASSISTANCE FOR 22 PERSONS WITH AN INCOME BELWO 30% OF TEH AREA MEDIAN INCOME.					
2004-0018	ACE CHDO OPERATIONS					
	HOME	21,000.00	21,000.00	21,000.00	0.00	21,000.00
	DESCRIPTION: OPERATING FUNDS FOR COMMUNITY HOUSING DEVELOPMENT ORGANIZATION.					
2004-0019	CNPH CHDO OPERATIONS					
	HOME	28,466.00	28,400.00	28,400.00	0.00	8,167.56
	DESCRIPTION: FUNDS FOR OPERATING COSTS OF COMMUNITY HOUSING DEVELOPMENT ORGANIZATIO					
2004-0020	YW HOUSING CHDO OPERATIONS					
	HOME	28,466.00	28,400.00	28,400.00	0.00	2,284.95
	DESCRIPTION: FUNDS FOR OPERATING COSTS FOR A COMMUNITY HOUSING DEVELOPMENT ORGANIZA					
2004-0021	CDBG CNHP FHL \$234,657 (2022 PY03 ADD)					
	CDBG	150,000.00	215,904.00	215,904.00	0.00	85,354.00
	DESCRIPTION: FINANCIAL ASSISTANCE TO FIRST TIME HOMEBUYERS WITH INCOMES BELOW 80% OF THE MEDIAN AREA INCOME. AISSISTANCE IS A SECOND NO INTEREST LOAN WITH SHARED APPRECIATION. PROGRAM IS COUNTYWIDE EXCEPT THE CITY OF VANCOUVER.					
2004-0022	UNLIMITED CHOICES - ADAPT-A-HOME					
	CDBG	107,069.00	107,069.00	107,069.00	0.00	6,163.72

DESCRIPTION: SMALL GRANTS TO THE ELDERLY AND PERSONS WITH PHYSICAL DISABILITIES OR MOBILITY PROBLEMS TO MAKE THEIR HOMES ACCESSIBLE. INCOME MUST BE BELOW 80% OF THE AREA MEDIAN INCOME.

2003-0005 WOODLAND DUNHAM AVENUE IMPROVEMENTS

CDBG	300,000.00	308,707.82	308,707.82	0.00	32,640.68
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DESCRIPTION: STREET IMPROVEMENTS ON DUNHAM AVENUE FROM 2ND TO 5TH STREET INTERSECTIONS.

2003-0006 YACOLT BLACKMORE AVENUE SIDEWALKS

CDBG	50,000.00	133,955.33	133,955.33	0.00	8,172.98
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DESCRIPTION: STREET AND SIDEWALK IMPROVEMENTS ON BLACKMORE AVENUE.

2003-0010 WASHOUGAL DOWNTOWN FACADE IMPROVEMENTS

CDBG	64,733.00	79,196.55	61,191.25	18,005.30	56,583.34
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DESCRIPTION: FACADE IMPROVEMENTS TO STOREFRONTS IN DOWNTOWN WASHOUGAL.

2003-0013 CNPH WALNUT GROVE SENIOR HOUSING

HOME	300,000.00	305,452.79	305,313.27	139.52	146,956.56
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DESCRIPTION: CONSTRUCTION OF 50 UNITS OF ONE BEDROOM SENIOR APARTMENTS FOR SENIORS.

2003-0015 VHA PLUM MEADOWS HOUSING

HOME	300,000.00	302,484.68	302,484.68	0.00	1,006.65
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DESCRIPTION: CONSTRUCTION OF 101 UNITS OF AFFORDABLE HOUSING INCLUDING SENIOR AND LARGE FAMILY UNITS.

2003-0020 CLARK COUNTY HOMEOWNER REHABILITATION PROGRAM

CDBG	150,000.00	208,690.63	208,690.63	0.00	57,736.14
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DESCRIPTION: REHABILITATION OF SINGLE FAMILY OWNER OCCUPIED HOMES. FUNDS ARE A LOW INTEREST LOAN AVAILABLE TO OWNERS BELOW 80% OF THE MEDIAN AREA INCOME . PROJECT SERVES THE WHOLE COUNTY.

2002-0009 CLARK COUNTY/VANCOUVER HOMEOWNER REHAB

CDBG	150,000.00	178,579.47	178,579.47	0.00	0.00
HOME	33,239.00	48,000.00	45,435.91	2,564.09	45,435.91

DESCRIPTION: LOW-INTEREST LOANS TO LOW AND MODERATE INCOME HOMEOWNERS FOR REHABILITATION OF SINGLE-FAMILY, OWNER-OCCUPIED HOMES COUNTYWIDE. INCOME MUST BE BELOW 80% OF THE MEDIAN AREA INCOME. ALL HOUSEHOLD SIZES ARE TARGETED.

2002-0015 HOME CNP FIRST HOME LOAN-465842

HOME	465,842.00	451,444.00	432,419.00	19,025.00	0.00
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DESCRIPTION: FUNDS FOR FINANCIAL ASSISTANCE TO APPROXIMATELY 25 FIRST-TIME HOMEBUYERS COUNTYWIDE, WHOSE INCOME IS BETWEEN 40% AND BELOW 80% OF THE MEDIAN AREA INCOME. ANY HOUSEHOLD SIZE IS ELIGIBLE.

2002-0019 YW HOUSING - KAUFFMAN TOWNHOMES 627570

CDBG	1.00	0.00	0.00	0.00	0.00
HOME	627,500.00	627,570.00	627,570.00	0.00	0.00

DESCRIPTION: ACQUISITION OF VACANT LAND FOR THE CONSTRUCTION OF UP TO TEN UNITS OF TWO, THREE AND FOUR-BEDROOM AFFORDABLE RENTAL HOUSING FOR HOUSEHOLDS AT T OR BELOW 50% OF THE AREA MEDIAN INCOME. SOME TENANTS MAY HAVE DISABILITIES. PROJECT USES HOME CHDO SET-A-SIDE FUNDS.

2002-0020 EVERGREEN HABITAT FOR HUMANITY

HOME	177,100.00	177,100.00	170,374.00	6,726.00	12,000.00
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DESCRIPTION: ACQUISITION OF VACANT LAND FOR CONSTRUCTION OF THREE SINGLE-FAMILY HOMES BY HABITAT FOR HUMANITY. HOMES WILL BE TWO-BEDROOM. FAMILIES INCOMES WILL BE AT OR BELOW 60% OF THE MEDIAN AREA INCOME. ANY HOUSEHOLD IS

2002-0029 VANCOUVER CDBG FHL - 150000 (1649.68)

CDBG	101,650.00	69,616.00	69,616.00	0.00	0.00
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DESCRIPTION: PROVIDE DOWN PAYMENT ASSISTANCE FOR 6 PEOPLE WHO ARE 80% OF MEDIAN OR LESS

2001-0005 HOME/CDBG CLARK COUNTY/VANCOUVER HOMEOWNER REHAB PROGRAM

CDBG	115,809.00	204,260.73	204,260.73	0.00	0.00
HOME	112,980.00	120,247.07	120,247.07	0.00	73,839.72

DESCRIPTION: LOW-INTEREST LOANS TO LOW AND MODERATE INCOME HOMEOWNERS FOR REHABILITATION OF SINGLE-FAMILY, OWNER OCCUPIED UNITS COUNTY-WIDE.

2001-0034 VANCOUVER/CLARK COUNTY REHABILITATION PROGRAM

CDBG	75,000.00	60,448.47	60,448.47	0.00	0.00
HOME	0.00	34,100.14	34,100.14	0.00	34,100.14

DESCRIPTION: FUNDS WILL PROVIDE LOW-INTEREST LOANS TO LOW AND MODERATE INCOME HOMEOWNERS WITHIN THE CITY OF VANCOUVER FOR REHABILITATION OF SINGLE-FAMILY, OWNER OCCUPIED UNITS.

2001-0048 ESTHER SHORT COMMONS ACQUISI HOME & CDBG

CDBG	250,000.00	250,000.00	250,000.00	0.00	0.00
HOME	300,000.00	602,727.06	602,727.06	0.00	1,284.84

DESCRIPTION: HOME & CDBG FUNDS WILL BE USED TO ASSIST THE VANCOUVER HOUSING AUTHORITY TO PURCHASE PROPERTY AND BUILD 160 APARTMENTS AND 20000 FEET OF COMMERCIAL SPACE LOCATED AT 710 ESTHER STREET IN VANCOUVER, WA. APPROXIMATELY 139 APARTMENTS WILL BE FOR PEOPLE 60% OR BELOW OF AREA MEDIAN INCOME. THE PROPERTY WILL BE DEVELOPED USING A COMBINATION OF CDBG, HOME, TAX CREDITS AND HOUSING TRUST FUND MONEY.

2000-0006 COUNTY HOMEOWNER REHAB PROGRAM

CDBG	94,001.00	115,659.16	115,659.16	0.00	0.00
HOME	100,000.00	199,812.12	199,812.12	0.00	659.99

DESCRIPTION: LOW-INTEREST LOANS TO LOW AND MODERATE INCOME HOMEOWNERS FOR REHABILITATION OF SINGLE-FAMILY, OWNER OCCUPIED UNITS COUNTY-WIDE. \$84,404 ANTICIPATED PROGRAM INCOME.

2000-0043 HOME - FHL PROGRAM - 241788

HOME	41,788.00	321,919.32	271,164.32	50,755.00	0.00
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DESCRIPTION: FUNDS FOR FINANCIAL ASSISTANCE TO APPROXIMATELY 8 FIRST TIME HOMEBUYERS FUNDS FOR APROX 8 FIRST TIME HOME BUYERS 200000 FROM 2000 AND 41788 FROM PROGRAM INCOME

1999-0027 HOME CNP FIRST HOME LOAN PROGRAM

HOME	103,300.00	140,667.00	116,105.00	24,562.00	0.00
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DESCRIPTION: FUNDS FOR FINANCIAL ASSISTANCE TO APPROXIMATELY 7 FIRST TIME HOMEBUYERS COUNTYWIDE WHOSE INCOME IS AT OR BELOW 80% OF THE MEDIUM COUNTY INCOME.

1998-0003 CNP FIRST HOME LOAN PROGRAM

HOME	0.00	290,990.00	232,444.67	58,545.33	0.00
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DESCRIPTION: PROVISION OF LOW INTEREST SECOND MORTGAGE TO LOW AND MODERATE INCOME FIRST-TIME HOME BUYERS THROUGH THE HOME PROGRAM FUND

1997-0024 FIRST HOME LOAN PROGRAM

CDBG	291,333.00	341,607.00	341,607.00	0.00	0.00
HOME	250,000.00	214,337.00	197,837.00	16,500.00	0.00

DESCRIPTION: PROVIDE LOW-INTEREST LOANS TO LOW AND MODERATE INCOME FIRST-TIME HOME BUYERS. PROJECT HAS BEEN INCREASED DUE TO REALLOCATION OF CITY OF VAN